

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,024	6,556.01	6	53,943	53,397.72	34	176,108.59	30.3%
Low-Income Multi-Family	0	0.00	0	2,192	1,132.95	2	0.00	0.0%
LI Subtotal	7,024	6,556.01	6	56,134	54,530.67	36	176,108.59	
LI % of Total	2.7%	4.8%	5.9%	3.4%	7.5%	7.5%	12.3%	
Residential New Construction	0	0.00	0	31,154	10,871.62	2	0.00	0.0%
Residential Multi-Family Retrofit	3,226	2,789.07	2	21,344	8,417.71	22	0.00	0.0%
Res Home Energy	42,751	77,178.94	63	277,143	391,959.75	273	580,774.30	67.5%
Energy Star HVAC	3,524	3,475.00	7	24,680	17,525.00	55	0.00	0.0%
Energy Star Lighting	190,448	39,038.20	8	779,062	121,531.16	14	0.00	0.0%
Energy Star Appliance	3,396	2,195.00	13	16,169	7,718.00	66	0.00	0.0%
Res Subtotal	243,345	124,676.21	93	1,149,552	558,023.24	432	580,774.30	
Res % of Total	92.0%	91.1%	91.2%	69.6%	77.1%	89.6%	40.6%	
C&I New Construction	0	825.00	1	0	1,072.50	2	41,001.44	2.6%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	0.00	0	88,350	13,968.50	3	70,801.69	19.7%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	6,437	3,821.99	1	11,076	5,700.73	4	157,913.02	3.6%
C&I Govt Small	0	0.00	0	53,992	47,054.85	2	116,873.55	40.3%
C&I Products & Services	7,734	975.00	1	289,437	36,125.00	1	113,049.44	32.0%
C&I Subtotal	14,171	5,621.99	3	444,971	110,908.83	14	673,429.20	
C&I % of Total	5.4%	4.1%	2.9%	27.0%	15.3%	2.9%	47.1%	
Report Total	264,540	136,854.21	102	1,650,657	723,462.74	482	1,430,312.09	
Budget Comparison					556,266.30		1,430,312.09	38.9%